GOVERNMENT OF INDIA
SHIPPING
LOK SABHA

UNSTARRED QUESTION NO:1992
ANSWERED ON:27.07.2017
Implementation of Schemes
Mondal Shri Sunil Kumar

Will the Minister of SHIPPING be pleased to state:

(a) whether the plans and schemes of the Ministry of Shipping proposed in the financial year 2016-17 have been implemented;
(b) if so, the details thereof, plan/scheme-wise; and
(c) the details of the plans/schemes which have been delayed for implementation along with the reasons therefor?

Answer

MINISTER OF STATE IN THE MINISTRY OF SHIPPING
(SHRI PON. RADHAKRISHNAN)

(a)to(c):The plan/schemes-wise details of BE, RE and total expenditure for financial year 2016-17 is annexed.

Expenditure Statement (2016-17)
Plan 2016-17
Ministry of Shipping (Grant No. 80)

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Sl. No. Scheme BE 2016-17 RE 2016-17 Expenditure
till 31.03.2017 % of Exp
wrt RE
A PORTS
1 Road Connectivity to International Container Transhipment Terminal Project of Cochin Port Trust 4.00 4.00 8.45 211.25
2 Project of VOC Port Trust 15.00 15.00 15.00 100.00
3 Project of Chennai Port Trust 5.00 5.00 5.00 100.00
4 Construction of four lane Port connectivity Road (Mormugao Port Trust, Major Works) 5.00 5.00 5.00 100.00
5 Innovation, IT Skill Development for Ports 0.01 0.01 0.00 0.00
6 Ports (Swachchhata Action Plan) 0.00 8.00 8.00 100.00
7 KoPT (Swachchhata Action Plan) 0.00 30.00 30.00 100.00
Total Ports 29.01 67.01 71.45 106.63
Sagarmala
8 Sagar Mala-Community Development Fund 100.00 73.20 73.20 100.00
Sagarmala-Studies &Admn. Expenditure 25.00 8.00 6.02 75.25
Sagarmala Development Company 90.00 90.00 90.00 100.00
Sagarmala Projects (5051) 235.00 235.00 236.61 100.69
Total Sagarmala 450.00 406.20 405.83 99.91
9 Research & Development (Port) 2.00 2.00 2.00 100.00
10 Oil Pollution mitigating measures 2.40 2.40 2.37 98.75
11 Coastal Shipping Berth 3.00 0.00 0.00 0.00
12 Development of Web based Electronic Data Interchange for Major Ports 1.00 0.46 0.46 100.00
13 RRM Studies 2.00 2.00 2.00 100.00
Total - Ports &Sagarmala 489.41 480.07 484.11 100.84
B ALHW
1 Development of Minor Ports : Navigation facilities in Lakshadweep (ALHW) 1.11 4.20 3.84 91.43
2 Development of Minor Ports : Construction of landing facilities and Jetties (ALHW) 48.89 77.31 76.40 98.82
3 Other Expenditure (ALHW) 8.86 9.74 8.55 87.78
Total - ALHW 58.86 91.25 88.79 97.30
C LIGHT HOUSE
1 Construction and improvement of Light Houses (Major Works) 50.20 36.70 36.64 99.84
2 Information Technology (Other Charges) 0.80 0.80 0.73 91.25
3 Financed from Depreciation Reserve Fund (Other Capital Expenditure) 2.50 2.50 2.29 91.60
Total - Lighthouses** 53.50 40.00 39.66 99.15
D SHIPPING & SHIP BUILDING

1 DG Shipping (Ballast water management Scheme) 1.23 0.94 0.94 100.00
2 DG Shipping (IT) 8.00 5.40 5.40 100.00
3 Indian Maritime University (Grants for creation of capital assets) 35.00 35.00 35.00 100.00
4 Information Technology (Ministry) 2.00 2.00 1.18

59.00
5 R&D Shipping & Conducting studies 2.00 2.00 1.46 73.00
Total - Shipping & Ship Building 48.23 45.34 43.98 97.00
E INLAND WATER TRANSPORT
1 Grants for creation of Capital Assets to Inland Water Transport Authority of India 250.00 203.00 202.01 99.51
Total - Inland Water Transport 250.00 203.00 202.01 99.51
F(a) Development of IWT (NER) 75.00 93.30 80.50 86.28
F(b) Central Sector Scheme (NER) 25.00 0.00 0.00 0.00
Total- Lumpsum provision for NER 100.00 93.30 80.50 86.28
Gross Total 1000.00 952.96 939.05 98.54
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